

Recommendations of the Reconvened Special City Finance and Governance Committee – 2 October 2025

**Tuesday, 14 October 2025
Council**

Strategic Alignment – Our Corporation

Public

Program Contact:

Rebecca Hayes, Associate
Director Governance and
Strategy

Approving Officer:

Anthony Spartalis, Chief
Operating Officer

EXECUTIVE SUMMARY

The City Finance and Governance Committee considered the following Item at its Special meeting reconvened on 2 October 2025 and resolved to present to Council the following recommendation for Council determination:

- Item 5.1 – 2025/26 - 2034/35 Long Term Financial Plan - Draft for Public Consultation

RECOMMENDATION

- Recommendation 1** – Item 5.1 - 2025/26 - 2034/35 Long Term Financial Plan - Draft for Public Consultation

THAT COUNCIL:

- Approves the Draft 2025/2026 – 2034/35 Long Term Financial Plan document contained in Attachment A to Item 5.1 on the Agenda for the Special meeting of the City Finance and Governance Committee held on 2 October 2025 for the purpose of public consultation.
- Asks Administration to incorporate 1.5% of annual rates revenue, inclusive of renewal and new and upgrade capital funds, for the purposes of delivery of the 'Adelaide Park Lands Community Buildings (Sport and Recreation) Investment Plan' into the draft Long Term Financial Plan for consultation.
- Approves a 21 day Public Consultation period in accordance with the Local Government Act (1999) (SA), commencing at 9.00am on Wednesday 15 October 2025 and concluding at 11.59pm on Tuesday 4 November 2025.
- Notes the long term financial sustainability of the Long Term Financial Plan 2024/25 to 2033/34 based on the adopted assumptions.
- Authorises the Chief Executive Officer to make any necessary changes to the draft 2025/26 Long Term Financial Plan document arising from this meeting, together with any editorial amendments and finalisation of the document's formatting and graphic design.

DISCUSSION

1. The City Finance and Governance Committee met at a meeting of the Committee on Tuesday 14 October 2025. The Agenda with public reports for the meeting can be viewed [here](#).
2. Where the resolution of the Committee differs from the recommendation published in the Committee agenda, the Committee's recommendation to the Council is listed first, with the original recommendation provided in grey and italics.
3. The following matter was the subject of deliberation:

3.1. Item 5.1 – 2025/26 - 2034/35 Long Term Financial Plan - Draft for Public Consultation

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL
THAT COUNCIL:

1. Approves the Draft 2025/2026 – 2034/35 Long Term Financial Plan document contained in Attachment A to Item 5.1 on the Agenda for the Special meeting of the City Finance and Governance Committee held on 2 October 2025 for the purpose of public consultation.
2. Asks Administration to incorporate 1.5% of annual rates revenue, inclusive of renewal and new and upgrade capital funds, for the purposes of delivery of the 'Adelaide Park Lands Community Buildings (Sport and Recreation) Investment Plan' into the draft Long Term Financial Plan for consultation.
3. Approves a 21 day Public Consultation period in accordance with the Local Government Act (1999) (SA), commencing at 9.00am on Wednesday 15 October 2025 and concluding at 11.59pm on Tuesday 4 November 2025.
4. Notes the long term financial sustainability of the Long Term Financial Plan 2024/25 to 2033/34 based on the adopted assumptions.
5. Authorises the Chief Executive Officer to make any necessary changes to the draft 2025/26 Long Term Financial Plan document arising from this meeting, together with any editorial amendments and finalisation of the document's formatting and graphic design.

For ease, Attachment A relating to Recommendation 1, Item 5.1, has been included at the end of this recommendation report.

Original Recommendation as Printed in the CFG Committee Agenda

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL
THAT COUNCIL:

1. *Approves the Draft 2025/2026 – 2034/35 Long Term Financial Plan document contained in Attachment A to Item 5.1 on the Agenda for the Special meeting of the City Finance and Governance Committee held on 2 October 2025 for the purpose of public consultation.*
2. *Approves a 21 day Public Consultation period in accordance with the Local Government Act (1999) (SA), commencing at 9.00am on Wednesday 15 October 2025 and concluding at 11.59pm on Tuesday 4 November 2025.*
3. *Notes the long term financial sustainability of the Long Term Financial Plan 2024/25 to 2033/34 based on the adopted assumptions.*
4. *Authorises the Chief Executive Officer to make any necessary changes to the draft 2025/26 Long Term Financial Plan document arising from this meeting, together with any editorial amendments and finalisation of the document's formatting and graphic design.*

DATA AND SUPPORTING INFORMATION

Link 1 – City Finance and Governance Committee Agenda

ATTACHMENTS

- END OF REPORT -